

AMERICAN RESCUE PLAN (ARP) ACT

Elementary and Secondary School Emergency Relief (ESSER) Funding Plan

Auburn Enlarged City School District's Allocation:
\$9,471,566

20% Reserved to address Learning Loss: \$1,894,313 (Summer School Programming)
Funding Period: 3/13/20 - 9/30/24

Spending Plan for Year 1 (2021-2022): \$1,439,410

Summer School Programming -	\$466,482	Professional Learning for Staff -	\$246,503
Mental Health Supports: 1.3 FTE Counselor -	\$104,825	Air Quality Improvement-Purifiers -	\$89,958
Mental Health Supports: Fitness Updates -	\$246,789	Sanitation Equipment & Supplies -	\$27,840
Educational Technology Devices -	\$257,013		

Spending Plan for Year 2 (2022-2023): \$3,011,907

Summer School Programming -	\$476,988	Professional Learning for Staff -	\$250,889
Educational Technology Devices -	\$250,000	Instructional Materials & Supplies -	\$12,500
Air Quality Capital Project @ Seward -	\$1,551,317	Sanitation Equipment & Supplies -	\$169,618
Air Quality Improvement-Filters	\$140,595	Enhanced GED Programming -	\$135,000
Online Tutoring Services -	\$25,000		

Spending Plan for Year 3 (2023-2024): \$3,727,112

Summer School Programming -	\$487,753	Professional Learning for Staff -	\$256,343
Educational Technology Devices -	\$250,000	Instructional Materials & Supplies -	\$12,500
Online Tutoring Services -	\$25,000	Sanitation Equipment & Supplies -	\$169,618
Mental Health Supports:	\$346,875	Enhanced GED programming	\$135,000
3 Counselors; 1 Social Worker		Air Quality Improvements-Filters -	\$140,595
New Staff Positions:	\$1,903,428		
6 Reading Teachers, 6 Math AIS Teachers,			
3 Instructional Coaches, 12 Teacher Assistants			

Spending Plan for Year 4 (7/1/24 - 9/30/24): \$1,293,137

Summer School Programming -	\$498,782	Professional Learning for Staff -	\$262,141
Educational Technology Devices -	\$250,000	Sanitation Equipment & Supplies -	\$141,619
Air Quality Improvements-Filters -	\$140,595		



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