

AMERICAN RESCUE PLAN (ARP) ACT

Elementary and Secondary School Emergency Relief (ESSER) Funding Plan (REVISED MARCH 2023)

**Auburn Enlarged City School District's Allocation:
\$9,471,566**

20% Reserved to address Learning Loss: \$1,894,313

Funding Period: 3/13/20 - 9/30/24

Spending Plan for Year 1 (2021-2022): \$1,565,599

Summer School Programming -	\$395,785	Professional Learning for Staff -	\$219,832
Mental Health Supports: 1.3 FTE Counselor -	\$98,724	Air Quality Capital Project: Seward -	\$22,470
Mental Health Supports: Fitness -	\$219,398	Sanitation Equipment & Supplies -	\$98,520
Tutoring Svc, Curriculum Supplies -	\$104,762	Professional Mentoring Services -	\$21,900
Educational Technology Devices -	\$378,028	Interpreter Services -	\$6,180

Spending Plan for Year 2 (2022-2023): \$3,132,387

Summer School Programming -	\$287,310	Professional Learning for Staff -	\$254,162
Alternative Evening School	\$274,895	Professional Mentoring Services -	\$14,300
Educational Technology Devices -	\$275,255	Instructional Materials & Supplies -	\$12,500
Air Quality Improvements @ Seward -	\$1,528,847	Sanitation Equipment & Supplies -	\$159,493
Air Quality Improvements - Filters	\$140,595	Enhanced GED Programming -	\$105,353
Mental Health Supports - Music Prgm	\$69,677	Interpreter Services -	\$10,000

Spending Plan for Year 3 (2023-2024): \$3,760,512

Summer School Programming -	\$316,276	Professional Learning for Staff -	\$256,343
Alternative Evening School -	\$250,208	Instructional Materials & Supplies -	\$12,500
Educational Technology Devices	\$250,000	Sanitation Equipment & Supplies -	\$169,618
Mental Health Supports:	\$346,875	Enhanced GED Programming -	\$105,353
3 Counselors; 1 Soc Wrkr		Air Quality Improvements - Filters	\$140,595
New Staff Positions:	\$1,903,428	Mental Health Supports-Screening	\$9,316
6 Reading Teachers			
3 Instructional Coaches			
6 Math AIS Teachers			
12 Teacher Assistants			

Spending Plan for Year 4 (7/1/24-9/30/24): \$1,013,068

Summer School Programming -	\$326,279	Professional Learning for Staff -	\$262,141
Educational Technology Devices -	\$250,000	Sanitation Equipment & Supplies -	\$174,648



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