

AMERICAN RESCUE PLAN (ARP) ACT

Elementary and Secondary School Emergency Relief (ESSER) Funding Plan

Auburn Enlarged City School District's Allocation:
\$9,471,566

20% Reserved to address Learning Loss: \$1,894,313 (Summer School Programming)
Funding Period: 3/13/20 - 9/30/24

Spending Plan for Year 1 (2021-2022): \$1,516,307

Summer School Programming -	\$466,482	Professional Learning for Staff -	\$250,000
1.3 FTE School Counselor -	\$104,825	Instructional Materials & Supplies -	\$225,000
Educational Technology Devices -	\$250,000	Sanitation Equipment & Supplies -	\$220,000

Spending Plan for Year 2 (2022-2023): \$2,828,420

Summer School Programming -	\$476,988	Professional Learning for Staff -	\$250,000
Educational Technology Devices -	\$250,000	Instructional Materials & Supplies -	\$225,000
Air Quality Improvements @ Seward -	\$1,406,432	Sanitation Equipment & Supplies -	\$220,000

Spending Plan for Year 3 (2023-2024): \$3,683,056

Summer School Programming -	\$487,753	Professional Learning for Staff -	\$250,000
Educational Technology Devices -	\$250,000	Instructional Materials & Supplies -	\$225,000
Staff Positions:	\$2,250,303	Sanitation Equipment & Supplies -	\$220,000
6 Reading Teachers			
6 Math AIS Teachers			
3 Instructional Coaches			
12 Teacher Assistants			
3 School Counselors			
1 Social Worker			

Spending Plan for Year 4 (2024-2025): \$1,443,782

Summer School Programming -	\$498,782	Professional Learning for Staff -	\$250,000
Educational Technology Devices -	\$250,000	Instructional Materials & Supplies -	\$225,000
		Sanitation Equipment & Supplies -	\$220,000



Superintendent of Schools
Jeffrey A. Pirozzolo
78 Thornton Avenue
Auburn, NY 13021
Phone: 315-255-8800