

AUBURN

050100010000



2020-21 School Year Financial Transparency Report

This report is intended to give your district an opportunity to do a focused review of the submitted data. The report will alert you to submitted figures that are out of step with state averages. Expenditures flagged as significantly higher or lower than state figures are not necessarily incorrect and may not need revision.

New York State has a wide variety of districts. If flagged items are correct as is, no further action is needed. If you have an explanation that may be helpful to making improvements to the guidance, consider sending them to essafintrans@nysed.gov, but no reporting is necessary.

	Current Year Value	Prior Year Value	Current Year Per Pupil (based on the appropriate enrollment count)	Change from 2019-20 (Per Pupil or Exp.)
Student Demographics				
Enrollment	3,956			
Students with Disabilities	657			
District Operated Prek Students	0			
English Language Learner	16			

You will only receive a PDF for complete forms with outliers. Incomplete forms and forms without outliers will not generate these reports. This form has 1 flagged item(s). Please see below.

District Average Fringe Benefit Calculator				
Total Employee Benefits in General Fund & Special Aid Fund	\$19,090,998		\$4,826	
Other Post-Employment Benefits	\$6,455,837		\$1,632	
Total Employee Benefits for Active Employees	\$12,635,161		\$3,194	
Total Personal Service in General Fund & Special Aid Fund	\$35,797,651		\$9,049	
District Average Fringe Rate	35%			

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	Current Year Value	Prior Year Value	Current Year Per Pupil	Change from 2019-20 (Per Pupil or Exp.)
District Expenditures Report View One - by Instruction/Administration/Other				
E. Instruction (E1 + E2 + E3 + E4)	\$754,902	\$699,277	\$191	\$21
E1. Classroom Salaries	\$0	\$192,221	\$0	(\$47)
E2. Other Instructional Salaries	\$355,344	\$345,212	\$90	\$6
E3. Instructional Benefits	\$125,422	\$161,844	\$32	(\$8)
E4. Professional Development	\$274,135	\$0	\$69	\$69
F. Administration (F1 + F2 + F3)	\$4,428,579	\$4,411,442	\$1,119	\$45
F1. Central Administrative Salaries	\$3,270,745	\$3,370,582	\$827	\$6
F2. Central Administrative Benefits	\$1,154,444	\$1,015,026	\$292	\$45
F3. Other Central Administrative Costs	\$3,390	\$25,833	\$1	(\$5)

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	Current Year Value	Prior Year Value	Current Year Per Pupil	Change from 2019-20 (Per Pupil or Exp.)
G. All Other Spending (G1 + G2 + G3)	\$14,191,935	\$14,399,719	\$3,587	\$80
G1. All Other Salaries	\$0	\$0	\$0	\$0
G2. All Other Benefits	\$6,455,837	\$7,332,426	\$1,632	(\$154)
G3. All Other Non-personnel Costs	\$7,736,098	\$7,067,293	\$1,956	\$234
H. Total Central District Costs	\$19,375,416	\$19,510,438	\$4,898	\$146
I. Total Spending (D + H)	\$65,826,442	\$65,325,323	\$16,640	\$730

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District Expenditures Report View Two - by Local/State/Federal Funding Source

L. Total District Level Local/State Spending	\$18,317,989	\$19,058,820	\$4,630	(\$11)
M. Total District Level Federal Spending	\$1,057,426	\$451,618	\$267	\$157
Total District Level	\$19,375,416	\$19,510,438	\$4,898	\$146
N. Total District and School Spending (J + K + L + M)	\$65,826,442	\$65,325,323	\$16,640	\$730

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Program Detail Areas

Program areas are included within the above School Level Expenditures (Row D) And Central District Costs (Row E)

Central District Costs

U. Special Education	\$0	\$8,298,771	\$0	(\$13,028)
V. ELL/MLL Services	\$0	\$193,005	\$0	(\$14,847)
W. Pupil Services	\$765,159	\$2,652,719	\$193	(\$453)
X. Community Schools Programs	\$159,540	\$211,757	\$40	(\$11)
Y. BOCES Services	\$4,803,622	\$2,340,428	\$1,214	\$644
Z. Prekindergarten	\$0	\$0	\$0	\$0

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	Current Year Value	Prior Year Value	Current Year Per Pupil	Change from 2019-20 (Per Pupil or Exp.)
Total School District Expenditures and Exclusions from Per Pupil Calculations				
District Expenditures Excluded				
1. Transportation	\$2,247,211	\$2,490,080		(\$242,869)
2. Charter School Tuition	\$0	\$0		\$0
3. Other Tuition	\$143,818	\$81,443		\$62,375
4. Debt Service	\$5,087,249	\$4,521,961		\$565,288
5. Other	\$15,025,056	\$14,355,155		\$669,901
Total Exclusions	\$22,503,334	\$21,448,639		\$1,054,694
Total Expenditures	\$88,329,776	\$86,773,962		\$1,555,814

The year to year change on this item is significant. It could be due to issues with data in the base year, projected year or a change in district spending policy.

Percentage & Dollar Amt. difference from ST-3 value

ST-3 Value	\$88,329,776		0.00%
			\$0