

# ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

## School-Level Spending

## 08 Auburn High School

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent	
<b>Instruction</b>	
<b>A1. Classroom Salaries</b>	\$6,818,514.71
<b>A2. Other Instructional Salaries</b>	\$1,132,475.20
<b>A3. Instructional Benefits</b>	\$2,485,982.16
<b>A4. Professional Development</b>	\$71,277.80
<b>A. Instruction Total</b>	\$10,508,249.86
<b>Administration</b>	
<b>B1. School Administrative Salaries</b>	\$699,638.64
<b>B2. School Administrative Benefits</b>	\$218,751.27
<b>B3. Other School Administrative Expenditures</b>	\$18,652.89
<b>B. Administration Total</b>	\$937,042.80
<b>All Other Spending</b>	
<b>C1. All Other Salaries</b>	\$498,098.86
<b>C2. All Other Benefits</b>	\$155,737.20
<b>C3. All Other Non-Personnel Expenditures</b>	\$2,046,665.79
<b>C. Total of All Other Spending</b>	\$2,700,501.84
<b>Total</b>	
<b>D. Total School Level</b>	\$14,145,794.50

## School Level Local/State Spending

* Amount Spent	
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	\$13,500,326.58

<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	\$178,676.41
<b>K2. Federal Title II Part A</b>	\$0.00
<b>K3. Federal Title III Part A</b>	\$0.00
<b>K4. Federal Title IV Part A</b>	\$6,009.04
<b>K5. IDEA</b>	\$235,647.32
<b>K6. All Other Federal</b>	\$540.00
<b>K7. CARES, CRRSA, and ARP</b>	\$224,595.15
<b>K. Total Federal Spending</b>	\$645,467.92
<b>Total</b>	
<b>Total School Spending</b>	\$14,145,794.50

### School-Level Program Detail Areas

	* Amount Spent
<b>O. Special Education</b>	\$2,367,332.28
<b>P. ELL/MLL Services</b>	\$58,499.00
<b>Q. Pupil Services</b>	\$1,325,057.70
<b>R. Community Schools Programs</b>	\$26,659.75
<b>S. BOCES Services</b>	\$176,440.32
<b>T. Prekindergarten</b>	\$0.00