

# ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

## School-Level Spending

## 10 Auburn Junior High School

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent	
<b>Instruction</b>	
<b>A1. Classroom Salaries</b>	\$4,411,826.95
<b>A2. Other Instructional Salaries</b>	\$531,622.69
<b>A3. Instructional Benefits</b>	\$1,545,634.91
<b>A4. Professional Development</b>	\$89,558.06
<b>A. Instruction Total</b>	<b>\$6,578,642.61</b>
<b>Administration</b>	
<b>B1. School Administrative Salaries</b>	\$263,982.29
<b>B2. School Administrative Benefits</b>	\$82,537.55
<b>B3. Other School Administrative Expenditures</b>	\$0.00
<b>B. Administration Total</b>	<b>\$346,519.84</b>
<b>All Other Spending</b>	
<b>C1. All Other Salaries</b>	\$353,348.85
<b>C2. All Other Benefits</b>	\$110,479.19
<b>C3. All Other Non-Personnel Expenditures</b>	\$1,000,048.58
<b>C. Total of All Other Spending</b>	<b>\$1,463,876.62</b>
<b>Total</b>	
<b>D. Total School Level</b>	<b>\$8,389,039.07</b>

## School Level Local/State Spending

* Amount Spent	
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	<b>\$7,661,017.74</b>

<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	\$198,356.00
<b>K2. Federal Title II Part A</b>	\$11,885.99
<b>K3. Federal Title III Part A</b>	\$0.00
<b>K4. Federal Title IV Part A</b>	\$300.00
<b>K5. IDEA</b>	\$74,130.97
<b>K6. All Other Federal</b>	\$58,105.36
<b>K7. CARES, CRRSA, and ARP</b>	\$385,243.01
<b>K. Total Federal Spending</b>	\$728,021.33
<b>Total</b>	
<b>Total School Spending</b>	\$8,389,039.07

### School-Level Program Detail Areas

	* Amount Spent
<b>O. Special Education</b>	\$1,563,277.22
<b>P. ELL/MLL Services</b>	\$36,848.00
<b>Q. Pupil Services</b>	\$654,884.65
<b>R. Community Schools Programs</b>	\$25,537.90
<b>S. BOCES Services</b>	\$95,893.24
<b>T. Prekindergarten</b>	\$0.00