

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

School-Level Spending

20 Casey Park Elementary

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent	
Instruction	
A1. Classroom Salaries	\$3,492,504.82
A2. Other Instructional Salaries	\$247,297.57
A3. Instructional Benefits	\$1,169,298.68
A4. Professional Development	\$77,553.27
A. Instruction Total	\$4,986,654.34
Administration	
B1. School Administrative Salaries	\$218,865.76
B2. School Administrative Benefits	\$68,431.27
B3. Other School Administrative Expenditures	\$5,392.69
B. Administration Total	\$292,689.72
All Other Spending	
C1. All Other Salaries	\$90,318.50
C2. All Other Benefits	\$28,239.27
C3. All Other Non-Personnel Expenditures	\$675,539.34
C. Total of All Other Spending	\$794,097.11
Total	
D. Total School Level	\$6,073,441.18

School Level Local/State Spending

* Amount Spent	
Local/State Spending	
J. Total Local/State	\$5,213,930.96

Federal Spending	
K1. Federal Title I Part A	\$230,739.34
K2. Federal Title II Part A	\$27,804.19
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$3,203.40
K5. IDEA	\$80,349.82
K6. All Other Federal	\$210,578.57
K7. CARES, CRRSA, and ARP	\$306,834.90
K. Total Federal Spending	\$859,510.22
Total	
Total School Spending	\$6,073,441.18

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	\$1,095,022.87
P. ELL/MLL Services	\$14,247.40
Q. Pupil Services	\$250,758.51
R. Community Schools Programs	\$29,287.89
S. BOCES Services	\$71,962.69
T. Prekindergarten	\$0.00