

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

District Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent	
Instruction	
A1. Classroom Salaries	\$27,905,958.40
A2. Other Instructional Salaries	\$2,783,579.20
A3. Instructional Benefits	\$9,595,489.84
A4. Professional Development	\$804,452.33
A. Instruction Total	\$41,089,479.77
Administration	
B1. School Administrative Salaries	\$1,822,118.94
B2. School Administrative Benefits	\$569,709.59
B3. Other School Administrative Expenditures	\$31,369.85
B. Administration Total	\$2,423,198.38
All Other Spending	
C1. All Other Salaries	\$2,138,589.21
C2. All Other Benefits	\$668,658.20
C3. All Other Non-Personnel Expenditures	\$6,362,323.81
C. Total of All Other Spending	\$9,169,571.22
Total	
D. Total School Level	\$52,682,249.37

District Level Spending

* Amount Spent	
Instruction	
E1. Classroom Salaries	\$0.00
E2. Other Instructional Salaries	\$393,591.00
E3. Instructional Benefits	\$123,061.43
E4. Professional Development	\$0.00

E. Instruction Total	\$516,652.43
Administration	
F1. Central Administrative Salaries	\$3,597,224.28
F2. Central Administrative Benefits	\$1,124,719.75
F3. Other Central Administrative Expenditures	\$18,560.28
F. Administration Total	\$4,740,504.31
All Other Spending	
G1. All Other Salaries	\$0.00
G2. All Other Benefits	\$6,327,533.00
G3. All Other Non-Personnel Expenditures	\$9,119,823.50
G. Total of All Other Spending	\$15,447,356.50
Total	
H. Total District Level	\$20,704,513.24

Total District and School Spending

	* Amount Spent
I. Total District and School Level Spending	\$73,386,762.61

School Level Local/State Spending

	* Amount Spent
Local/State Spending	
J. Total Local/State	\$47,495,575.23
Federal Spending	
K1. Federal Title I Part A	\$1,375,947.56
K2. Federal Title II Part A	\$153,863.00
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$14,147.01
K5. IDEA	\$742,711.47
K6. All Other Federal	\$339,361.63
K7. CARES, CRRSA, and ARP	\$2,560,643.47
K. Total Federal Spending	\$5,186,674.14
Total	
Total School Spending	\$52,682,249.37

District Level Local/State Spending

	* Amount Spent
L. Total Local/State	\$19,030,884.33
M. Total Federal Spending	\$1,673,628.91
N. Total District and School Level Spending	\$73,386,762.61

School-Level Program Detail Areas

	* Amount Spent
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O. Special Education	\$10,615,414.04
P. ELL/MLL Services	\$166,584.00
Q. Pupil Services	\$2,950,819.48
R. Community Schools Programs	\$155,119.47
S. BOCES Services	\$628,821.57
T. Prekindergarten	\$0.00

District-Level Program Detail Areas

	* Amount Spent
U. Special Education	\$0.00
V. ELL/MLL Services	\$15,792.00
W. Pupil Services	\$707,453.94
X. Community Schools Programs	\$56,639.53
Y. BOCES Services	\$5,585,134.47
Z. Prekindergarten	\$0.00

Total District Expenditures and Exclusions

	* Amount Spent
1. Transportation	\$3,408,220.41
2. Charter School Tuition	\$0.00
3. Other Tuition	\$113,205.14
4. Debt Service	\$5,329,885.59
5. Other	\$22,566,692.25
Total Exclusions	\$31,418,003.39
Expenditures	
Total Expenditures	\$104,804,766.00