

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

School-Level Spending

20 Casey Park ES

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent	
Instruction	
A1. Classroom Salaries	\$3,121,642.58
A2. Other Instructional Salaries	\$166,957.33
A3. Instructional Benefits	\$990,337.37
A4. Professional Development	\$43,202.25
A. Instruction Total	\$4,322,139.53
Administration	
B1. School Administrative Salaries	\$131,533.44
B2. School Administrative Benefits	\$39,610.31
B3. Other School Administrative Expenditures	\$8,276.85
B. Administration Total	\$179,420.60
All Other Spending	
C1. All Other Salaries	\$261,647.72
C2. All Other Benefits	\$78,793.26
C3. All Other Non-Personnel Expenditures	\$387,957.87
C. Total of All Other Spending	\$728,398.85
Total	
D. Total School Level	\$5,229,958.98

School Level Local/State Spending

* Amount Spent	
Local/State Spending	
J. Total Local/State	\$4,760,633.97
Federal Spending	

K1. Federal Title I Part A	\$164,360.89
K2. Federal Title II Part A	\$37,402.12
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$7,276.53
K5. IDEA	\$89,606.11
K6. All Other Federal	\$170,679.37
K. Total Federal Spending	\$469,325.01
Total	
Total School Spending	\$5,229,958.98

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	\$1,064,548.66
P. ELL/MLL Services	\$0.00
Q. Pupil Services	\$180,375.66
R. Community Schools Programs	\$40,680.00
S. BOCES Services	\$41,500.23
T. Prekindergarten	\$0.00