

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

District Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	\$24,379,584.93
A2. Other Instructional Salaries	\$2,220,851.61
A3. Instructional Benefits	\$8,010,523.39
A4. Professional Development	\$355,900.14
A. Instruction Total	\$34,966,860.08
Administration	
B1. School Administrative Salaries	\$1,567,211.41
B2. School Administrative Benefits	\$471,954.05
B3. Other School Administrative Expenditures	\$38,734.64
B. Administration Total	\$2,077,900.10
All Other Spending	
C1. All Other Salaries	\$2,591,731.33
C2. All Other Benefits	\$780,480.59
C3. All Other Non-Personnel Expenditures	\$5,397,912.59
C. Total of All Other Spending	\$8,770,124.51
Total	
D. Total School Level	\$45,814,884.68

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	\$192,221.00
E2. Other Instructional Salaries	\$345,212.23
E3. Instructional Benefits	\$161,844.02
E4. Professional Development	\$0.00
E. Instruction Total	\$699,277.25
Administration	

F1. Central Administrative Salaries	\$3,370,582.40
F2. Central Administrative Benefits	\$1,015,025.79
F3. Other Central Administrative Expenditures	\$25,833.47
F. Administration Total	\$4,411,441.66
All Other Spending	
G1. All Other Salaries	\$0.00
G2. All Other Benefits	\$7,332,426.00
G3. All Other Non-Personnel Expenditures	\$7,067,293.20
G. Total of All Other Spending	\$14,399,719.20
Total	
H. Total District Level	\$19,510,438.11

Total District and School Spending

	* Amount Spent
I. Total District and School Level Spending	\$65,325,322.79

School Level Local/State Spending

	* Amount Spent
Local/State Spending	
J. Total Local/State	\$43,205,197.71
Federal Spending	
K1. Federal Title I Part A	\$1,077,162.92
K2. Federal Title II Part A	\$207,056.03
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$50,519.61
K5. IDEA	\$780,900.24
K6. All Other Federal	\$494,048.18
K. Total Federal Spending	\$2,609,686.98
Total	
Total School Spending	\$45,814,884.68

District Level Local/State Spending

	* Amount Spent
L. Total Local/State	\$19,058,820.09
M. Total Federal Spending	\$451,618.02
N. Total District and School Level Spending	\$65,325,322.79

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	\$8,298,770.68
P. ELL/MLL Services	\$193,005.00
Q. Pupil Services	\$2,652,718.70

R. Community Schools Programs	\$211,757.00
S. BOCES Services	\$2,340,428.46
T. Prekindergarten	\$0.00

District-Level Program Detail Areas

	* Amount Spent
U. Special Education	\$0.00
V. ELL/MLL Services	\$0.00
W. Pupil Services	\$671,203.43
X. Community Schools Programs	\$0.00
Y. BOCES Services	\$3,708,814.55
Z. Prekindergarten	\$0.00

Total District Expenditures and Exclusions

	* Amount Spent
1. Transportation	\$2,490,080.17
2. Charter School Tuition	\$0.00
3. Other Tuition	\$81,442.62
4. Debt Service	\$4,521,961.13
5. Other	\$14,355,155.29
Total Exclusions	\$21,448,639.21
Expenditures	
Total Expenditures	\$86,773,962.00