

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

School-Level Spending

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Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	\$2,399,868.64
A2. Other Instructional Salaries	\$148,743.35
A3. Instructional Benefits	\$767,495.52
A4. Professional Development	\$32,315.28
A. Instruction Total	\$3,348,422.80
Administration	
B1. School Administrative Salaries	\$119,684.67
B2. School Administrative Benefits	\$36,042.15
B3. Other School Administrative Expenditures	\$589.39
B. Administration Total	\$156,316.21
All Other Spending	
C1. All Other Salaries	\$230,525.33
C2. All Other Benefits	\$69,420.99
C3. All Other Non-Personnel Expenditures	\$291,116.75
C. Total of All Other Spending	\$591,063.06
Total	
D. Total School Level	\$4,095,802.07

School Level Local/State Spending

	* Amount Spent
Local/State Spending	
J. Total Local/State	\$3,739,351.53
Federal Spending	

K1. Federal Title I Part A	\$217,942.08
K2. Federal Title II Part A	\$27,193.59
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$4,454.47
K5. IDEA	\$85,328.71
K6. All Other Federal	\$21,531.69
K. Total Federal Spending	\$356,450.54
Total	
Total School Spending	\$4,095,802.07

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	\$871,792.23
P. ELL/MLL Services	\$0.00
Q. Pupil Services	\$169,006.21
R. Community Schools Programs	\$57,600.00
S. BOCES Services	\$31,234.11
T. Prekindergarten	\$0.00