

# ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

## School-Level Spending

## 23 Herman ES

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
<b>Instruction</b>	
A1. Classroom Salaries	\$2,826,664.08
A2. Other Instructional Salaries	\$149,859.51
A3. Instructional Benefits	\$896,357.92
A4. Professional Development	\$40,610.12
<b>A. Instruction Total</b>	<b>\$3,913,491.62</b>
<b>Administration</b>	
B1. School Administrative Salaries	\$149,214.77
B2. School Administrative Benefits	\$44,934.92
B3. Other School Administrative Expenditures	\$286.00
<b>B. Administration Total</b>	<b>\$194,435.68</b>
<b>All Other Spending</b>	
C1. All Other Salaries	\$326,388.78
C2. All Other Benefits	\$98,289.55
C3. All Other Non-Personnel Expenditures	\$357,462.60
<b>C. Total of All Other Spending</b>	<b>\$782,140.93</b>
<b>Total</b>	
<b>D. Total School Level</b>	<b>\$4,890,068.24</b>

## School Level Local/State Spending

	* Amount Spent
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	<b>\$4,585,244.75</b>
<b>Federal Spending</b>	

<b>K1. Federal Title I Part A</b>	\$161,082.71
<b>K2. Federal Title II Part A</b>	\$34,604.06
<b>K3. Federal Title III Part A</b>	\$0.00
<b>K4. Federal Title IV Part A</b>	\$5,169.32
<b>K5. IDEA</b>	\$84,122.26
<b>K6. All Other Federal</b>	\$19,845.13
<b>K. Total Federal Spending</b>	\$304,823.49
<b>Total</b>	
<b>Total School Spending</b>	\$4,890,068.24

### School-Level Program Detail Areas

	* Amount Spent
<b>O. Special Education</b>	\$1,009,372.63
<b>P. ELL/MLL Services</b>	\$0.00
<b>Q. Pupil Services</b>	\$173,456.06
<b>R. Community Schools Programs</b>	\$11,065.00
<b>S. BOCES Services</b>	\$35,390.81
<b>T. Prekindergarten</b>	\$0.00