

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

School-Level Spending

08 Auburn HS

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	\$6,288,733.39
A2. Other Instructional Salaries	\$1,014,117.36
A3. Instructional Benefits	\$2,199,199.12
A4. Professional Development	\$104,376.64
A. Instruction Total	\$9,606,426.51
Administration	
B1. School Administrative Salaries	\$619,010.66
B2. School Administrative Benefits	\$186,410.45
B3. Other School Administrative Expenditures	\$25,850.31
B. Administration Total	\$831,271.42
All Other Spending	
C1. All Other Salaries	\$471,680.65
C2. All Other Benefits	\$142,043.12
C3. All Other Non-Personnel Expenditures	\$3,094,077.95
C. Total of All Other Spending	\$3,707,801.72
Total	
D. Total School Level	\$14,145,499.64

School Level Local/State Spending

	* Amount Spent
Local/State Spending	
J. Total Local/State	\$13,658,209.32
Federal Spending	

K1. Federal Title I Part A	\$134,066.03
K2. Federal Title II Part A	\$24,810.87
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$18,874.17
K5. IDEA	\$254,669.99
K6. All Other Federal	\$54,869.26
K. Total Federal Spending	\$487,290.32
Total	
Total School Spending	\$14,145,499.64

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	\$1,766,476.03
P. ELL/MLL Services	\$0.00
Q. Pupil Services	\$1,224,214.70
R. Community Schools Programs	\$46,432.00
S. BOCES Services	\$2,116,467.17
T. Prekindergarten	\$0.00