

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

School-Level Spending

10 Auburn JRHS

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	\$4,038,490.63
A2. Other Instructional Salaries	\$434,478.55
A3. Instructional Benefits	\$1,347,001.36
A4. Professional Development	\$53,570.79
A. Instruction Total	\$5,873,541.33
Administration	
B1. School Administrative Salaries	\$239,573.83
B2. School Administrative Benefits	\$72,145.87
B3. Other School Administrative Expenditures	\$0.00
B. Administration Total	\$311,719.70
All Other Spending	
C1. All Other Salaries	\$378,270.37
C2. All Other Benefits	\$113,913.30
C3. All Other Non-Personnel Expenditures	\$541,862.62
C. Total of All Other Spending	\$1,034,046.29
Total	
D. Total School Level	\$7,219,307.32

School Level Local/State Spending

	* Amount Spent
Local/State Spending	
J. Total Local/State	\$6,815,285.34
Federal Spending	

K1. Federal Title I Part A	\$196,577.43
K2. Federal Title II Part A	\$11,935.45
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$4,225.08
K5. IDEA	\$85,986.77
K6. All Other Federal	\$105,297.25
K. Total Federal Spending	\$404,021.98
Total	
Total School Spending	\$7,219,307.32

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	\$1,121,513.74
P. ELL/MLL Services	\$0.00
Q. Pupil Services	\$573,169.24
R. Community Schools Programs	\$16,920.00
S. BOCES Services	\$44,947.19
T. Prekindergarten	\$0.00