

# ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

## School-Level Spending

## 25 Owasco ES

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
<b>Instruction</b>	
A1. Classroom Salaries	\$2,764,625.04
A2. Other Instructional Salaries	\$154,256.32
A3. Instructional Benefits	\$878,999.39
A4. Professional Development	\$37,758.77
<b>A. Instruction Total</b>	<b>\$3,835,639.52</b>
<b>Administration</b>	
B1. School Administrative Salaries	\$133,991.39
B2. School Administrative Benefits	\$40,350.51
B3. Other School Administrative Expenditures	\$1,232.48
<b>B. Administration Total</b>	<b>\$175,574.38</b>
<b>All Other Spending</b>	
C1. All Other Salaries	\$242,923.30
C2. All Other Benefits	\$73,154.54
C3. All Other Non-Personnel Expenditures	\$334,508.83
<b>C. Total of All Other Spending</b>	<b>\$650,586.67</b>
<b>Total</b>	
<b>D. Total School Level</b>	<b>\$4,661,800.58</b>

## School Level Local/State Spending

	* Amount Spent
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	<b>\$4,386,318.98</b>
<b>Federal Spending</b>	

<b>K1. Federal Title I Part A</b>	\$36,625.12
<b>K2. Federal Title II Part A</b>	\$32,396.22
<b>K3. Federal Title III Part A</b>	\$0.00
<b>K4. Federal Title IV Part A</b>	\$4,955.94
<b>K5. IDEA</b>	\$97,612.53
<b>K6. All Other Federal</b>	\$103,891.79
<b>K. Total Federal Spending</b>	\$275,481.60
<b>Total</b>	
<b>Total School Spending</b>	\$4,661,800.58

### School-Level Program Detail Areas

	* Amount Spent
<b>O. Special Education</b>	\$986,215.48
<b>P. ELL/MLL Services</b>	\$0.00
<b>Q. Pupil Services</b>	\$166,718.48
<b>R. Community Schools Programs</b>	\$11,068.00
<b>S. BOCES Services</b>	\$32,580.39
<b>T. Prekindergarten</b>	\$0.00