

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

School-Level Spending

26 Seward ES

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	\$2,939,560.56
A2. Other Instructional Salaries	\$152,439.20
A3. Instructional Benefits	\$931,132.71
A4. Professional Development	\$44,066.30
A. Instruction Total	\$4,067,198.77
Administration	
B1. School Administrative Salaries	\$174,202.66
B2. School Administrative Benefits	\$52,459.83
B3. Other School Administrative Expenditures	\$2,499.61
B. Administration Total	\$229,162.10
All Other Spending	
C1. All Other Salaries	\$680,295.18
C2. All Other Benefits	\$204,865.83
C3. All Other Non-Personnel Expenditures	\$390,925.97
C. Total of All Other Spending	\$1,276,086.99
Total	
D. Total School Level	\$5,572,447.86

School Level Local/State Spending

	* Amount Spent
Local/State Spending	
J. Total Local/State	\$5,260,153.83
Federal Spending	

K1. Federal Title I Part A	\$166,508.66
K2. Federal Title II Part A	\$38,713.71
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$5,564.09
K5. IDEA	\$83,573.87
K6. All Other Federal	\$17,933.70
K. Total Federal Spending	\$312,294.03
Total	
Total School Spending	\$5,572,447.86

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	\$1,478,851.91
P. ELL/MLL Services	\$193,005.00
Q. Pupil Services	\$165,778.35
R. Community Schools Programs	\$27,992.00
S. BOCES Services	\$38,308.55
T. Prekindergarten	\$0.00