

# ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

## School-Level Spending

## 22 Genesee Elementary

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent	
<b>Instruction</b>	
A1. Classroom Salaries	\$2,748,550.64
A2. Other Instructional Salaries	\$225,197.52
A3. Instructional Benefits	\$929,781.69
A4. Professional Development	\$143,841.10
<b>A. Instruction Total</b>	<b>\$4,047,370.96</b>
<b>Administration</b>	
B1. School Administrative Salaries	\$140,608.81
B2. School Administrative Benefits	\$43,963.20
B3. Other School Administrative Expenditures	\$293.00
<b>B. Administration Total</b>	<b>\$184,865.01</b>
<b>All Other Spending</b>	
C1. All Other Salaries	\$150,282.99
C2. All Other Benefits	\$46,987.96
C3. All Other Non-Personnel Expenditures	\$552,016.18
<b>C. Total of All Other Spending</b>	<b>\$749,287.13</b>
<b>Total</b>	
<b>D. Total School Level</b>	<b>\$4,981,523.10</b>

## School Level Local/State Spending

* Amount Spent	
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	<b>\$4,250,975.86</b>

<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	\$251,612.44
<b>K2. Federal Title II Part A</b>	\$28,479.19
<b>K3. Federal Title III Part A</b>	\$0.00
<b>K4. Federal Title IV Part A</b>	\$3,336.37
<b>K5. IDEA</b>	\$76,210.96
<b>K6. All Other Federal</b>	\$30,373.00
<b>K7. CARES, CRRSA, and ARP</b>	\$340,535.28
<b>K. Total Federal Spending</b>	\$730,547.24
<b>Total</b>	
<b>Total School Spending</b>	\$4,981,523.10

**School-Level Program Detail Areas**

	<b>* Amount Spent</b>
<b>O. Special Education</b>	\$1,040,035.76
<b>P. ELL/MLL Services</b>	\$14,247.40
<b>Q. Pupil Services</b>	\$173,194.86
<b>R. Community Schools Programs</b>	\$37,792.35
<b>S. BOCES Services</b>	\$58,034.15
<b>T. Prekindergarten</b>	\$0.00