

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

School-Level Spending

23 Herman Ave Elementary

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent	
Instruction	
A1. Classroom Salaries	\$3,441,075.00
A2. Other Instructional Salaries	\$238,132.93
A3. Instructional Benefits	\$1,150,353.02
A4. Professional Development	\$152,841.02
A. Instruction Total	\$4,982,401.97
Administration	
B1. School Administrative Salaries	\$164,845.21
B2. School Administrative Benefits	\$51,541.03
B3. Other School Administrative Expenditures	\$4,606.73
B. Administration Total	\$220,992.97
All Other Spending	
C1. All Other Salaries	\$253,966.82
C2. All Other Benefits	\$79,406.08
C3. All Other Non-Personnel Expenditures	\$751,879.27
C. Total of All Other Spending	\$1,085,252.17
Total	
D. Total School Level	\$6,288,647.11

School Level Local/State Spending

* Amount Spent	
Local/State Spending	
J. Total Local/State	\$5,611,479.00

Federal Spending	
K1. Federal Title I Part A	\$116,704.46
K2. Federal Title II Part A	\$28,742.22
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	-\$397.76
K5. IDEA	\$90,330.34
K6. All Other Federal	\$0.00
K7. CARES, CRRSA, and ARP	\$441,788.85
K. Total Federal Spending	\$677,168.11
Total	
Total School Spending	\$6,288,647.11

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	\$1,472,933.30
P. ELL/MLL Services	\$14,247.40
Q. Pupil Services	\$189,626.83
R. Community Schools Programs	\$0.00
S. BOCES Services	\$81,867.05
T. Prekindergarten	\$0.00