

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

School-Level Spending

25 Owasco Elementary

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent	
Instruction	
A1. Classroom Salaries	\$3,037,678.85
A2. Other Instructional Salaries	\$241,181.78
A3. Instructional Benefits	\$1,025,179.14
A4. Professional Development	\$82,264.43
A. Instruction Total	\$4,386,304.21
Administration	
B1. School Administrative Salaries	\$139,706.63
B2. School Administrative Benefits	\$43,681.13
B3. Other School Administrative Expenditures	\$2,012.32
B. Administration Total	\$185,400.08
All Other Spending	
C1. All Other Salaries	\$155,788.37
C2. All Other Benefits	\$48,709.29
C3. All Other Non-Personnel Expenditures	\$506,058.73
C. Total of All Other Spending	\$710,556.39
Total	
D. Total School Level	\$5,282,260.69

School Level Local/State Spending

* Amount Spent	
Local/State Spending	
J. Total Local/State	\$4,536,234.64

Federal Spending	
K1. Federal Title I Part A	\$239,904.33
K2. Federal Title II Part A	\$27,392.22
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	-\$832.50
K5. IDEA	\$83,734.09
K6. All Other Federal	\$39,764.70
K7. CARES, CRRSA, and ARP	\$356,063.21
K. Total Federal Spending	\$746,026.05
Total	
Total School Spending	\$5,282,260.69

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	\$921,049.08
P. ELL/MLL Services	\$14,247.40
Q. Pupil Services	\$184,306.83
R. Community Schools Programs	\$0.00
S. BOCES Services	\$55,356.17
T. Prekindergarten	\$0.00