

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

School-Level Spending

26 Seward Elementary

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent	
Instruction	
A1. Classroom Salaries	\$3,955,807.43
A2. Other Instructional Salaries	\$167,671.51
A3. Instructional Benefits	\$1,289,260.23
A4. Professional Development	\$187,116.64
A. Instruction Total	\$5,599,855.82
Administration	
B1. School Administrative Salaries	\$194,471.61
B2. School Administrative Benefits	\$60,804.12
B3. Other School Administrative Expenditures	\$412.22
B. Administration Total	\$255,687.95
All Other Spending	
C1. All Other Salaries	\$636,784.83
C2. All Other Benefits	\$199,099.20
C3. All Other Non-Personnel Expenditures	\$830,115.93
C. Total of All Other Spending	\$1,665,999.96
Total	
D. Total School Level	\$7,521,543.73

School Level Local/State Spending

* Amount Spent	
Local/State Spending	
J. Total Local/State	\$6,721,610.46

Federal Spending	
K1. Federal Title I Part A	\$159,954.58
K2. Federal Title II Part A	\$29,559.19
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$2,528.46
K5. IDEA	\$102,307.97
K6. All Other Federal	\$0.00
K7. CARES, CRRSA, and ARP	\$505,583.07
K. Total Federal Spending	\$799,933.27
Total	
Total School Spending	\$7,521,543.73

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	\$2,155,763.53
P. ELL/MLL Services	\$14,247.40
Q. Pupil Services	\$172,990.10
R. Community Schools Programs	\$35,841.58
S. BOCES Services	\$89,267.95
T. Prekindergarten	\$0.00