050100010008

New York State EDUCATION DEPARTMENT

2020-21 School Year Financial Transparency Report

NYS ED This report is intended to give your district an opportunity to do a focused review of the submitted data. The report will alert you to submitted figures that are out of step with state averages. Expenditures flagged as significantly higher or lower than state figures are not necessarily incorrect and may not need revision.

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	Current Year Value	Prior Year Value	Per Pupil	Per Pupil Change from 2019-20
			(based on the appropriate enrollment count)	
Student Demographics			chronnene county	
Enrollment	488			
Students with Disabilities	82			
Prek Students	0			
English Language Learner	12			

You will only recieve a PDF for complete forms with outliers. Incomplete forms and forms without outliers will not generate these reports This form has 1 flagged item(s). Please see below.

School Expenditures Report View One - by Instruction/Administration/Other						
A. Instruction (A1 + A2 + A3 + A4)	\$4,713,584.43	\$4,067,198.77	\$9,658.98	\$1,668.42		
A1. Classroom Salaries	\$3,342,302.22	\$2,939,560.56	\$6,848.98	\$1,073.81		
A2. Other Instructional Salaries	\$126,676.50	\$152,439.20	\$259.58	(\$39.90)		
A3. Instructional Benefits	\$1,224,412.89	\$931,132.71	\$2,509.04	\$679.71		
A4. Professional Development	\$20,192.82	\$44,066.30	\$41	(\$45.20)		
B. Administration (B1 + B2 + B3)	\$285,600.59	\$229,162.10	\$585.25	\$135.03		
B1. School Administrative Salaries	\$209,193.37	\$174,202.66	\$428.67	\$86.43		
B2. School Administrative Benefits	\$73,837.02	\$52,459.83	\$151.31	\$48.24		
B3. Other School Administrative Expenditures	\$2,570.20	\$2,499.61	\$5.27	\$0.36		
C. All Other Spending (C1 + C2 + C3)	\$773,666.12	\$1,276,086.98	\$1,585.38	(\$921.67)		
C1. All Other Salaries	\$469,765.30	\$680,295.18	\$962.63	(\$373.90)		
C2. All Other Benefits	\$165,808.66	\$204,865.83	\$339.77	(\$62.72)		
C3. All Other Non-personnel Expenditures	\$138,092.16	\$390,925.97	\$282.98	(\$485.05)		
D. Total School Level (A + B + C)	\$5,772,851	\$5,572,448	\$11,830	\$882		

WILLIAM H SEWARD ELEMENTARY SCHOOL



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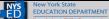
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	Current Year Value	Prior Year Value	Per Pupil	Per Pupil Change from 2019-20
School Expenditures Rep J. Total School Level Local/State Spending	oort View Two - by Loca \$5,363,311.03	al/State/Federal Fund \$5,260,153.82	ing Source \$10,990.39	\$656.10
K. Total School Level Federal Spending	\$409,540.11	\$312,294.03	\$839.22	\$225.68
K1. Federal Title I Part A	\$118,181.96	\$166,508.66	\$242.18	(\$84.95)
K2. Federal Title II Part A	\$27,487.72	\$38,713.71	\$56.33	(\$19.73)
K3. Federal Title III Part A	\$0.00	\$0.00	\$0.00	\$0.00
K4. Federal Title IV Part A	\$16,528.30	\$5,564.09	\$33.87	\$22.94
K5. IDEA	\$89,306.00	\$83,573.87	\$183.00	\$18.81
K6. All Other Federal	\$18,481.25	\$17,933.70	\$37.87	\$2.64
K7. Federal CARES/CRRSA/ARP	\$139,554.88	N/A	\$285.97	N/A
Total School Spending	\$5,772,851.14	\$5,572,447.85	\$11,829.61	\$881.78

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	Current Year Value	Prior Year Value	Per Pupil	Per Pupil Change from 2019-20			
Program Detail Areas Program areas are included within the above School Level Expenditures (Row D) And Central District Costs (Row E)							
School Level			(1			
O. Special Education	\$1,972,924.31	\$0.00	\$24,060.05	\$24,060.05			
P. ELL/MLL Services	\$13,852.60	\$0.00	\$1,154.38	\$1,154.38			
Q. Pupil Services	\$146,239.79	\$0.00	\$299.67	\$299.67			
R. Community Schools Programs	\$0.00	\$0.00	\$0.00	\$0.00			
S. BOCES Services	\$34,119.03	\$0.00	\$69.92	\$69.92			
T. Prekindergarten	\$0.00	\$0.00	\$0.00	\$0.00			

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