AMERICAN RESCUE PLAN (ARP) ACT

Elementary and Secondary School Emergency Relief (ESSER) Funding Plan

Auburn Enlarged City School District's Allocation: \$9,471,566

20% Reserved to address Learning Loss: \$1,894,313 (Summer School Programming) Funding Period: 3/13/20 - 9/30/24

Spending Plan for Year 1 (2021-2022): \$1,439,410

Summer School Programming - \$466,482 Professional Learning for Staff - \$246,503 Mental Health Supports: 1.3 FTE Counselor - \$104,825 Air Quality Improvement-Purifiers - \$89,958 Mental Health Supports: Fitness Updates - \$246,789 Sanitation Equipment & Supplies - \$27,840 Educational Technology Devices - \$257,013

Spending Plan for Year 2 (2022-2023): \$3,011,907

Summer School Programming -\$476,988 Professional Learning for Staff -\$250,889 \$250,000 **Educational Technology Devices -Instructional Materials & Supplies -**\$12,500 Air Quality Capital Project @ Seward -\$1,551,317 Sanitation Equipment & Supplies -\$169,618 Air Quality Improvement-Filters \$140,595 **Enhanced GED Programming -**\$135,000 **Online Tutoring Services -**\$25,000

Spending Plan for Year 3 (2023-2024): \$3,727,112

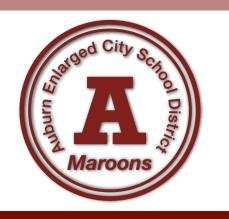
Summer School Programming -\$487,753 \$256,343 Professional Learning for Staff -\$12,500 **Educational Technology Devices -**\$250,000 **Instructional Materials & Supplies -**\$25,000 \$169,618 **Online Tutoring Services -**Sanitation Equipment & Supplies -Mental Health Supports: \$346,875 **Enhanced GED programming** \$135,000 \$140,595 3 Counselors: 1 Social Worker Air Quality Improvements-Filters -

New Staff Positions: \$1,903,428 6 Reading Teachers, 6 Math AIS Teachers,

3 Instructional Coaches, 12 Teacher Assistants

Spending Plan for Year 4 (7/1/24 - 9/30/24): \$1,293,137

Summer School Programming - \$498,782 Professional Learning for Staff - \$262,141 Educational Technology Devices - \$250,000 Sanitation Equipment & Supplies - \$141,619 Air Quality Improvements-Filters - \$140,595



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